

625 52ND ST
STE 208
KENOSHA, WI 53140-3480

City of Kenosha dba Kenosha Area Transit
2022 Annual Agency Profile
NTD ID 50003

<https://www.kenosha.org/departments/transportation>

General Information

Urbanized Area Statistics - 2020 Census

Kenosha, WI
56
125,865

Primary Urbanized Area (UZA)
Square Miles
Population

Other UZAs Served:

Service Consumed

3,841,614 Annual Passenger Miles (PMT)
1,210,177 Annual Unlinked Trips (UPT)
4,559 Average Weekday Unlinked Trips
1,190 Average Saturday Unlinked Trips
70 Average Sunday Unlinked Trips

Database Information

Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
TAM Sponsor NTDID:

Service Area Statistics

27.00
99,894

Square Miles
Population

Service Supplied

988,583 Annual Vehicle Revenue Miles (VRM)
74,498 Annual Vehicle Revenue Hours (VRH)
57 Vehicles Operated in Maximum Service (VOMS)
71 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 91
Service Vehicles 12
Facilities 10
Track Miles 1.9
Lane Miles 0

Modal Characteristics

Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Street Car Rail	1	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Bus	41	0	\$977,804	\$13,983	\$0	\$0	\$991,787
Total	42	15	\$977,804.00	\$13,983	\$0	\$0	\$991,787

Operating Characteristics

Mode	Operating Expenses	Fare Revenues	Total Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years
Street Car Rail	\$350,241	\$14,665	\$0	34,086	20,173	16,506	2,342	1.74	7	1	600.0%	71.0
Demand Response	\$467,814	\$74,128	\$0	176,944	22,041	154,137	11,209	0.00	17	15	10.0%	0.0
Bus	\$6,847,547	\$1,541,897	\$991,787	3,630,584	1,167,963	817,940	60,947	0.00	47	41	10.0%	12.0
Total	\$7,665,602	\$1,630,690	\$991,787	3,841,614	1,210,177	988,583	74,498	2.00	71	57	24.6%	

Metrics

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Miles Traveled	Operating Expenses per Unlinked Passenger Trip	UPT per Vehicle Revenue Hour
Street Car Rail	\$21.22	\$150		Street Car Rail	\$10.28	\$17.36	1.2
Demand Response	\$3.04	\$42		Demand Response	\$2.64	\$21.22	0.1
Bus	\$8.37	\$112		Bus	\$1.89	\$5.86	1.4
Total	\$7.75	\$102.90		Total	\$2.00	\$6.33	1.2

Financial Information

Sources of Operating Funds Expended

Directly Generated \$1,675,566
Federal Government \$2,839,501
Local Government \$1,466,000
State Government \$1,848,057

Total Operating Funds Expended \$7,829,124

Sources of Capital Funds Expended

Directly Generated \$0
Federal Government \$793,429
Local Government \$198,358
State Government \$0

Total Capital Funds Expended \$991,787

Summary of Operating Expenses (OE)

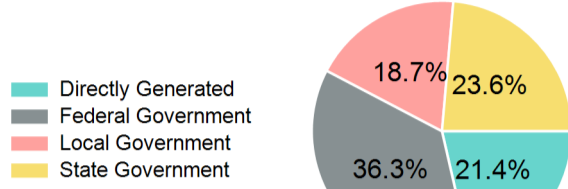
Labor \$5,093,485 66.4%
Materials and Supplies \$1,224,037 16.0%
Purchased Transportation \$455,070.00 5.9%
Other Operating Expenses \$893,010 11.6%
Total Operating Expenses \$7,665,602 100.0%

Reconciling OE Cash Expenditures \$163,522

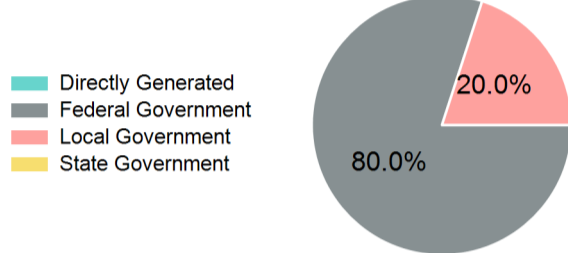
Purchased Transportation (Reported Separately) \$0

2022 Funding Breakdown

Operating Funding Sources

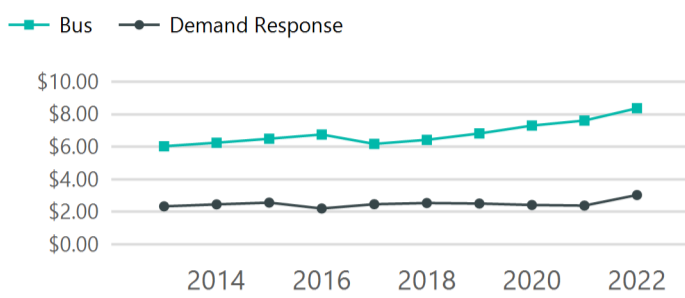


Capital Funding Sources

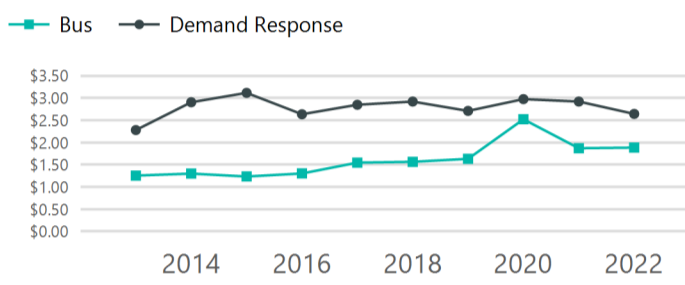


Metrics - Time Series

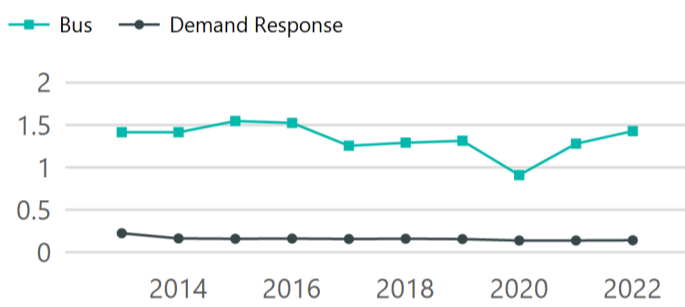
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 80%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - SR - Street Car Rail - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - VT - Vintage Trolley - 100%